

SLOUGH SCHOOLS' FORUM
14th January 2015

Central Retained DSG underspend 13-14 and Pension deficit for 2013-14
(Directorate of Wellbeing)

1 PURPOSE OF REPORT

- 1.1 To inform Schools' Forum of the 2013-14 School Block underspends and the Pension amount due from individual schools.

2 RECOMMENDATIONS

- 2.1 Slough Borough Council recommends that a netted off budget (underspend minus pension deficit) be allocated in 14-15. Please see the attached Appendix A.
- 2.2 Slough Borough Council recommends that the schools are informed of the additional funding as part of the 15-16 School budget letter due in February 2015.

3 REASONS FOR RECOMMENDATIONS

- 3.1 In line with the decision made at Schools Forum in December 2014, the distribution be made of the prior year's underspend within the financial year 2014-15 using the Number on Roll rather than allocate this via the Schools block budget..

4 ALTERNATIVE OPTIONS CONSIDERED

- 4.1 None considered.

5 SUPPORTING INFORMATION

None considered.

6 ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS

Borough Solicitor

- 6.1 None.

Section 151 Officer – Strategic Director of Resources

- 6.2 The financial implications of the report are outlined in the supporting information.

Access Implications

- 6.3 There are no access implications.

7 CONSULTATION

Principal Groups Consulted

- 7.1 None.

Method of Consultation

- 7.2 Not applicable.

Representations Received

- 7.3 Not applicable.

Background Papers

None

Contact for further information

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